

Funding & Workload Model 2017-18

	Staff	ASDVC Funding	Other Funding	Workload	Program Impact
2017-18	Program Manager	\$29,348 (20%) Reduced to \$20,000 per Dean	\$117,392 (80%)	100% = 40 hrs./week 12 months = Jul - June	<ul style="list-style-type: none"> ASDVC Co-Advisor Overall Department Oversight Student Leadership Program Development
	Administrative Assistant	\$0	\$105,597 (100%)	100% = 40 hrs./week 12 months = Jul - June	<ul style="list-style-type: none"> ASDVC Co-Advisor Student Union Building Functions Student Assistant Supervision Student Organizational Management System (Campus Labs)
	Student Activities Coordinator	\$62,929 (80%)	\$15,733 (20%)	100% = 40 hrs./week 12 months = Jul-June	<ul style="list-style-type: none"> ICC Co-Advisor Club Program (Activities & Management) Student Org. Management System Increase in human resources to Student Life Office, from 10 months to 12 months, 32 hours per week to 40 hours per week
	Office Assistant II	\$31,993 (50%)	\$31,993 (50%)	80% = 32 hrs./week 12 months = Jul-June	<ul style="list-style-type: none"> Provide Clerical Support Support SSISC with Multi-Cultural Center program & development Maintain Student Life Webpage Student Organization Management Tool (Campus Labs) Increase in human resources to the Student Life Office, new position to support clerical functions
	Student Services Instructional Support Coordinator (SSISC)	\$86,188 (80%)	\$21,547 (20%)	100% = 40 hrs./week 12 months = Jul - June	<ul style="list-style-type: none"> ICC Co-Advisor Student Leadership Program Development Multi-Cultural Center Student Organizational Management System (Campus Labs) Increase in Human Resources to the Student Life Office to support SLO Office Program and ASDVC/ICC programming
		Total \$201,110	Total \$292,262		

6.2→Library Final Week Time Extension Fund Request [ASDVC board shall read and discuss about the budget from library for final week] (10 minutes)

Informed that total costs for faculty & staff salary is \$ 1600 for the year to cover extended hours for Fall and Spring.